

Budget Options Already Approved

Following the setting of the 2016/17 budget, the Council has continued with its service review programme and the identification of efficiency savings. This has resulted in a number of savings being achieved and able to be built into the 2017/18 budget. These are listed below.

Option	£'000s
Housing Service Review	43
Economic Regeneration Service Review	13
Produce Committee Papers electronically	9
Align the Finance System across the Partnership	6
Communications Service Review	40
Vacation of North Quay	150
Introduction of the Civil Penalties Regime	39
Development Management Service Review	16
Vacation of Portland Town Council Offices	25
Member meetings held in New Council Offices	3
Change in calculation of Minimum Revenue Provision	197
Removal of the Mayoral Car	28
Total Budget Options Already Approved	569